



# 2016

## ANNUAL REPORT



# **CONTENTS**

<b>CHAIR REPORT</b>	<b>3</b>
<b>EO REPORT</b>	<b>4</b>
<b>HIGHLIGHTS OF THE BOARD</b>	<b>5</b>
<b>COMPETITION SEASON 2016</b>	<b>7</b>
<b>PARTICIPATION GROWTH</b>	<b>9</b>
<b>FINANCIAL</b>	<b>10</b>
<b>FACILITY</b>	<b>11</b>
<b>STAFF</b>	<b>11</b>
<b>PARTNERSHIPS AND COMMUNITY</b>	<b>12</b>
<b>FUNDING</b>	<b>12</b>
<b>DEVELOPMENT</b>	<b>13</b>
<b>MARKETING AND COMMUNICATION</b>	<b>13</b>
<b>ORGANISATIONAL DEVELOPMENT</b>	<b>14</b>
<b>COOPERATION AND GOOD GOVERNANCE</b>	<b>14</b>
<b>EVENTS</b>	<b>15</b>



***I am confident our success over the last year is a reflection of the way the board and staff of the DBA, along with outside organisations like BNT, have worked together to put basketball first and foremost when making decisions.***



## **CHAIR REPORT**

Welcome to the Darwin Basketball Association Annual General Meeting for 2016, I think we can safely say the DBA has had a full year when we look back at 2016 and leading into 2017. I am pleased to report that we are in a strong financial and organisational position thanks to some difficult decisions that have been made over the last 12 months. I am confident our success over the last year is a reflection of the way the board and staff of the DBA, along with outside organisations like BNT, have worked together to put basketball first and foremost when making decisions.

I would particularly like to thank Kerri Savidge, our Executive Officer, for the work she has been able to get done in the short time she has been here. Kerri came to us from Qld and her organisational skills, knowledge of basketball and ability to utilise systems like Sporting Pulse have seen us tidy up our playing registrations and improve cash flow. It has also enabled clubs to register online themselves, this has proven to be a great help to the clubs in both time and cash flow. Kerri has made the DBA her own and her dedication and enthusiasm are highlighted with increases in players and team numbers, the amount of grant money she has been able to secure and substantial increases in the profitability of the association.

My sincere thanks to the current board who have steered the DBA to this position with a lot of work in the background that people don't see, our meetings

are always constructive and we have been able to move the decision-making process to a strategic level, away from the previous operational focus. This change ensures that the DBA has a focus, not only on the present, but on the future. I am a firm believer that the strong and stable board of the last 2 years, combined with an efficient management team, have improved the DBA's image in the community. I am also confident that these improvements and willingness to co-operate with other organisations have been instrumental in the amount of successful grant applications we have received in the last 12 months. The total grant amount received in the last 12 months is \$426 370.18.

As some of you are aware, during the recent review into Basketball in the NT, I made the decision to stand down from the DBA Board at this AGM if the review was not successful, as such I am not nominating for a board position and this will be my last correspondence as a member of the DBA.

Rather than look to the future I would like to highlight some of our achievements during my time on the board.

**Craig Trezise**

Chair

*Darwin Basketball Association*

**To the members – players, parents, coaches, I thank you for the work you do, on and off the court. I love the game of basketball and the opportunities it gives to all of us to improve our lives through sport.**



## EO REPORT

I would like to take this opportunity to thank the staff, players, coaches, parents and volunteers that make up the DBA for the welcome they have afforded me. Since arriving in July 2016, I have been surprised and amazed at the many unique traits that Darwin and the DBA has to offer.

In saying this, it has been a rollercoaster ride that I have, in the most part thoroughly enjoyed with only regretting my decision to move north once or twice!!

I initially was employed for 6 months, so wasn't sure what the future for me would hold. I really grew to love the city, the venue and the people and am now thrilled to be in this role for at least the next 2 years.

It would be remiss of me to not thank Big Joe and Reece for the introduction to Darwin and the DBA. I only worked with both for a short time, but they gave me a good understanding and some sound advice which I heeded (most times).

Initially, I thought the DBA had great bones but lacked some heart and soul. I have since learnt it lacks neither of those and probably just lacked some loving and strategic direction.

I was fortunate to work with a Board of strategic thinkers with a fantastic direction, and these people are definitely responsible for the direction the organisation has been able to take.

I think the amazing improvements to date, and the plans for the future are a true reflection of the hard

work done before my tenure and I have been able to add my mark to it, making it possible to continue to move ahead in a positive manner. I cannot thank the current DBA board enough for their belief in my abilities, strength and support when I have my melt downs, and for staying out of the day to day operations allowing the staff to do their jobs well. Thank you!

To the volunteers from each club, thank you for believing in the technological advancements of an online registration system that better allows us to track, monitor and maintain our members. You have all done so well in learning and I look forward to even greater improvements.

To the members – players, parents, coaches, I thank you for the work you do, on and off the court. I love the game of basketball and the opportunities it gives to all of us to improve our lives through sport.

Lastly, I would like to thank the staff who assist me on a day to day basis. Some days I may not be the easiest person to work with, but you all give me support, ideas, advice and laughs which is what makes coming to work a joy!

Looking forward to the next 2 years and the future.

**Kerri Savidge**

Executive Officer

*Darwin Basketball Association*

# HIGHLIGHTS OF BOARD

JUNE 2015 - MAY 2017

## Chairperson

Craig Trezise

## Executive Officer

Joe Tertzakian (May 2015 – July 2016)

Kerri Savidge (July 2016 – Current)

## Board

Sarah Rummery (Finance)

Gary Shipway

Chris Sargent

Emanuel Siriotis

Ryan Smith

## FINANCIAL SUMMARY

Strong financial position

**\$150k**

in the bank - 2016 externally audited figures

**\$150k**

2017 1st quarter profit - DBA Profit and Loss

Although unaudited raw figures it shows that the decisions made have improved the profitability of the association.



Directly attributable to the cost savings made by Kerri in all areas such as wages and maintenance costs - and I thank her for that.

It is unfortunate that the DBA has, up to this point, not had player numbers it can rely on due to a number of factors. This has now been rectified and I am confident the system can be used how it was intended. We are also not paying affiliation fees to BNT for players which were either not playing or registered twice on our system.

## PLAYER NUMBERS

## FACILITIES

Our stadium is in great shape with some much needed maintenance, along with a number of improvements being made to this point. Highlight are some of the improvements that have been funded and waiting on the June break for completion.

## SPECTRUM STADIUM IMPROVEMENTS

**\$40k**  
LED lights

**\$45k**  
Big fans

**\$150k**  
New roof

**\$150k**  
New floor

**\$25k** backboards/line marking to international standards



# MAIN STADIUM IMPROVEMENTS

**\$25k**

LED lights

**\$15k**

Big fans

**\$50k**

Air conditioning  
repair

**\$80k**

Floor sanding  
and line marking

**\$45k**

CCTV system  
Installation

**\$15k**

Pest Control

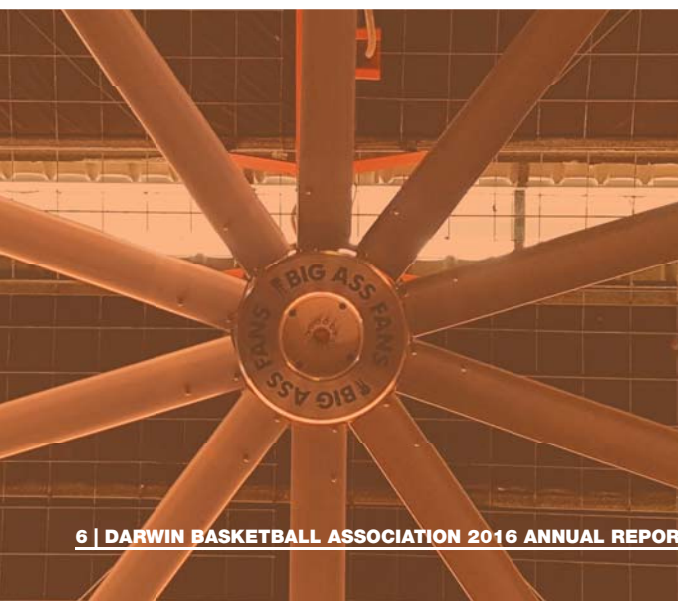
Stadium  
Scoring

De-fib machine  
in Main stadium

Replacement of  
old scoring  
system with TV's

Power monitoring  
system in  
canteen

Safety bollards in parking area



*I would like to thank those supporters of the DBA for the time, effort and support they have put into the competition and facility over my tenure as Chair of the Board and wish my predecessor the best of luck with the future of this great game and venue.*

*Craig Trezise - Chairperson*



# COMPETITION SEASON 2016



Championship Season League Premiers Mens	Ansett
Championship Season League Premiers Women	TV Jets
Junior Club Champions	Palmerston
Senior Club Champions	Eagles
Female League MVP	Hayley Hendricksen
Male League MVP	Austin Kisselev

## NBL Games

**Hosted Adelaide 36ers v Illawarra Hawks**

**Incorporated games with Darwin Allstars, Phillipino League and QBL girls game**

**Visited hospitals and shopping centres**

**Live streamed to over 10 000 people with views from Australia and world wide**

**Players visited over 23 schools in the Darwin area, reaching over 1784 students**

**3 game series**

**Performed coaching clinics for coaches and players**

**Over 2000 people attended**



## Integrated and Inclusive Competitions

**Donated \$5 000 worth of court hire hours to Rising Stars competition for athletes with a disability – 8 week competition**

**Midnight Basketball – 2 competitions run during the year catering to Indigenous and youth at risk. Over 90% attendance throughout the program. Darwin team went on to win the Australian Midnight Basketball championships in Sydney.**

## Aussie Hoops

**238**

participants completed the program

**42%**

transition above the national average

**AWARDED**

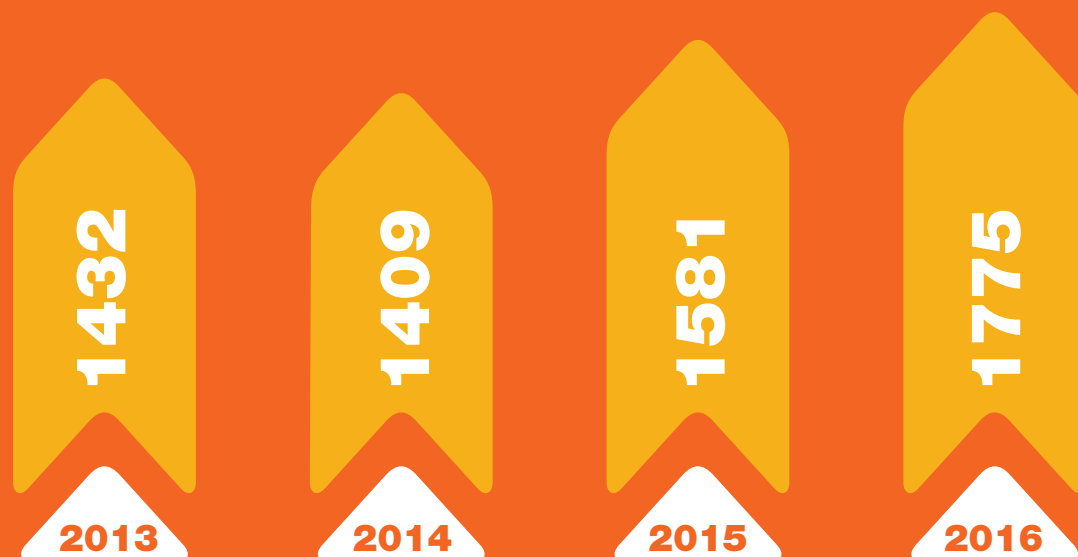
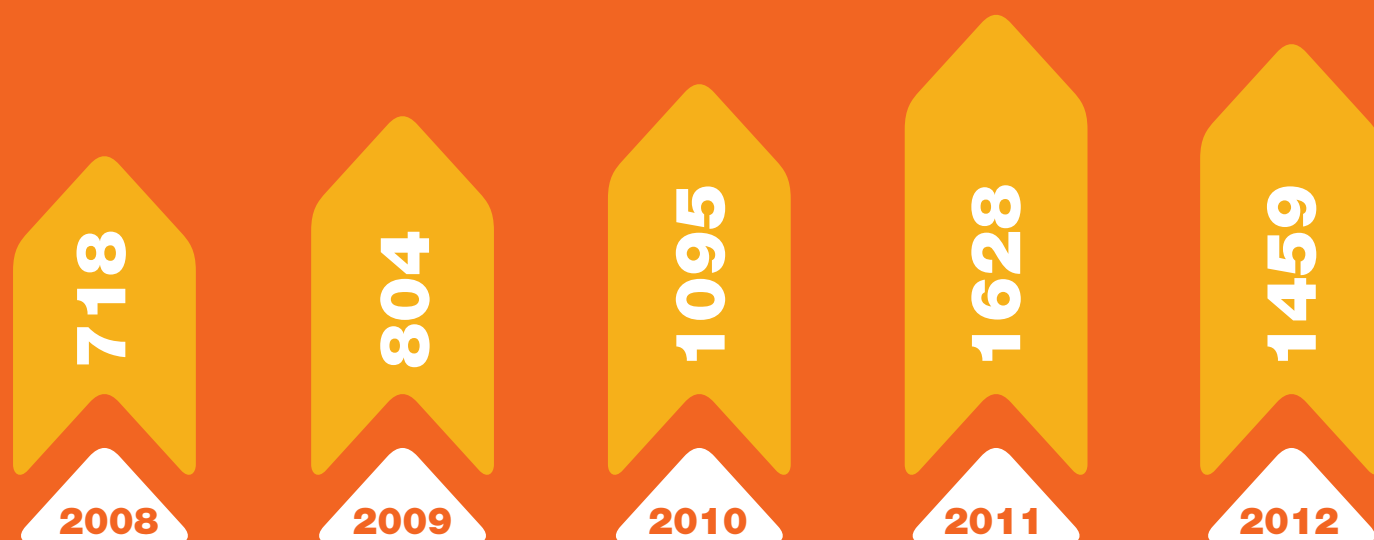
**National Aussie  
Hoops Centre  
August 2016**







## ***PARTICIPATION GROWTH***





# ***FINANCIAL***

**Improved cash management security with online payments**

**Improved monitoring of player registration payments**

**One of the leading users of Sporting School Vouchers**



# ***FACILITY***

**84%**

usable time in facility

**4pm - 10pm**

utilised by competition  
or team training

**LED lighting**

**Repaired air conditioners**

**5**

court indoor all weather indoor facility

**5**

Big Ass Fans installed

**Stadium scoring used on all courts**

# ***STAFF***

EO – Joe Tertzakian moved on to Adelaide 36ers  
Operations Manager – Reece Turner moved on to Adelaide 36ers  
New EO – Kerri Savidge



# ***PARTNERSHIPS & COMMUNITY***

Bagot community  
NT Police Academy Graduation  
Midnight Basketball

Muslim Festival of prayer  
NT School Sports  
Rising Stars



*Thank you* CAS CLUB – IN EXCESS OF \$ 80K CONTRIBUTIONS

## ***FUNDING***

**\$178,552**  
Roof and Fans

**\$200,000**  
Floors/Pest/Air Con

**\$10,000**  
Aust Sports Commission

**\$11,000**  
CLB 3 x 3

**\$26,818**  
TEC







## DEVELOPMENT PLAYERS/ REFEREES/OFFICIALS

Referee attended Basketball Australia ASC Zebra Tour

**5%**  
Junior referee Numbers

increase

## MARKETING AND COMMUNICATION



**2282**  
followers



**331**  
followers



2015: **51,654**  
2016: **78,384**

**>65%**

increase



DBA Car



# **ORGANISATIONAL DEVELOPMENT**

**7 clubs incorporated**

**All 8 clubs trained in use of Sporting  
Pulse TG**

**Online registrations and payments from  
all clubs**

**Stadium scoring training**

**Child Protection training**

**Member protection training**

**Constitutional Changes**

**Introduction of new By Laws**

# **COOPERATION AND GOOD GOVERNANCE**

Clubs are working together to identify strategic and operational plans to assist their volunteers. DBA has been instrumental in assisting clubs with online registrations, capturing registrations, controlling personal data. I am pleased to say that there has been significant improvement in this regard and there is now a great foundation from which to build.





# ***EVENTS***

**DBA Awards Presentation  
Grand Final day (Championship finals)**



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